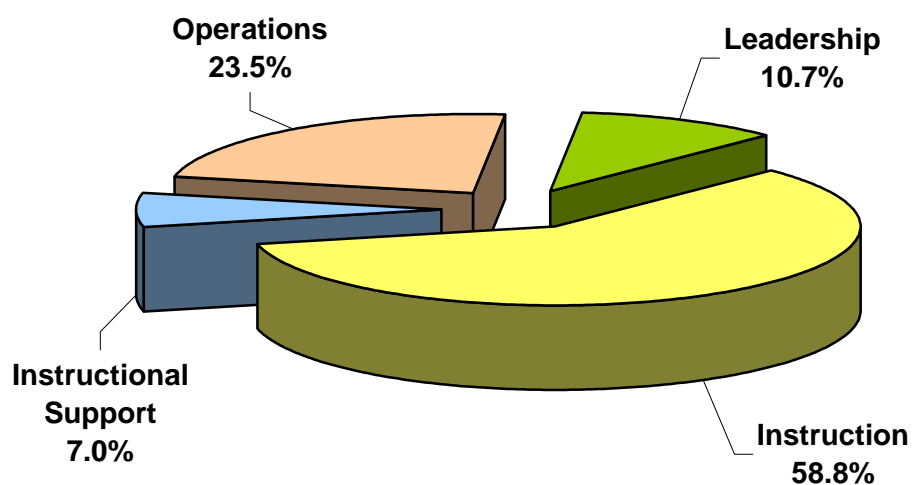
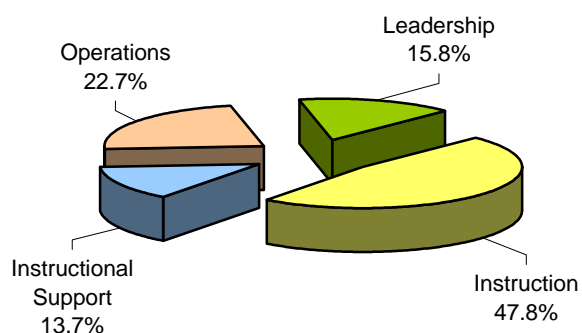


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 43	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$477,918	\$11,114	58.8%
Instructional Support	\$56,690	\$1,318	7.0%
Operations	\$190,988	\$4,442	23.5%
Leadership	\$87,313	\$2,031	10.7%
School Operating Expenditures	\$812,909	\$18,905	100.0%